

SMC 2018 YTD Financials

Cash in Chase	\$	6,476.08
Cash in Paypal	\$	5,710.80
Total assets		\$ 12,186.88
Revenue		
SMCfest	\$	3,680.00
Dues & donations	\$	4,163.30
Contest Dinner	\$	1,271.00
Total Revenue		\$ 9,114.30
Expenses		
SMCfest	\$	(3,865.60)
Contest Dinner	\$	(1,230.00)
Plaques & Awards	\$	(2,274.00)
Paypal Fees	\$	(291.21)
Bank Fees	\$	(12.00)
Election fees	\$	(90.00)
Web Hosting	\$	(71.15)
Contest Supersuite	\$	(250.00)
Annual filing fee	\$	(39.95)
Total Expenses		\$ (8,123.91)
Profit (loss)		\$ 990.39

ACTUAL VS BUDGET

	Actual	Budget	Over (under)
SMCfest	\$ (185.60)	\$ (800.00)	\$ (614.40)
Contest Dinner	\$ 41.00	\$ -	\$ (41.00)
Plaques & Awards	\$ (2,274.00)	\$ (1,850.00)	\$ 424.00
Paypal Fees	\$ (291.21)	\$ -	\$ 291.21
Bank Fees	\$ (12.00)	\$ -	\$ 12.00
Election fees	\$ (90.00)	\$ -	\$ 90.00
Web Hosting	\$ (71.15)	\$ (60.00)	\$ 11.15
Contest Supersuite	\$ (250.00)	\$ -	\$ 250.00
Annual filing fee	\$ (39.95)	\$ -	\$ 39.95
W9DXCC	\$ -	\$ (200.00)	\$ (200.00)
Scholarships	\$ -	\$ (400.00)	\$ (400.00)
WRTC 2018 Stipend	\$ -	\$ (250.00)	\$ (250.00)
Total	\$ (3,138.17)	\$ (3,560.00)	\$ (421.83)

SMC-fest Summary

Registration fees	\$ 3,680.00
Less Expenses:	
Medici	\$ (187.50)
Banquet rental	\$ (200.00)
Lunch	\$ (2,289.93)
Beverage Package	\$ (352.30)
Service Fee	\$ (529.65)
SMC cake	\$ (56.54)
SMCfest buttons	\$ (54.95)
SMC stickers	\$ (148.00)
Banner	\$ (46.73)
Total Expenses	\$ (3,865.60)
Profit (loss)	\$ (185.60)